

CITY OF MUSCATINE  
CITY COUNCIL BUDGET REVIEW SESSION  
Lower Level Conference Room – January 29, 2011

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Saturday, January 29, 2011, to order at 8:00 a.m. Councilmembers present were Bynum, Natvig, Fitzgerald, LeRette, Lange, Shihadeh, and Roby. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, IT Manager John Kreuzenstein, Police Chief Brett Talkington, Assistant Police Chief Phil Sargent, Fire Chief Jerry Ewers, Library Director Pam Collins, and Art Center Director Barb Christensen.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 27, 2011, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2011/2012.

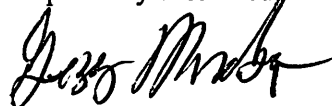
The City Administrator then proceeded to provide an overview of financial information in the budget book. The departments that were covered that day for review were Human Resources, Risk Management, Computer Operations, Police Operations, Animal Control, Fire Operations, Emergency Management, Library Operations, Cable Operations, Mayor and Council, Legal Services, Art Center Operations, City Administrator and Finance.

During the budget review sessions, a number of questions and issues were discussed by Council within each category. Items were noted for future discussion.

Also in attendance were various Board members from the Art Center Board of Trustees as well as the Library Board of Trustees. Both the library and art center spoke on their proposed budgets.

With no further business to conduct, the meeting adjourned at 2:30 p.m.

Respectfully submitted,



Gregg Mandsager  
City Administrator